

COMMUNITY AND FAMILY HEALTH SERVICES

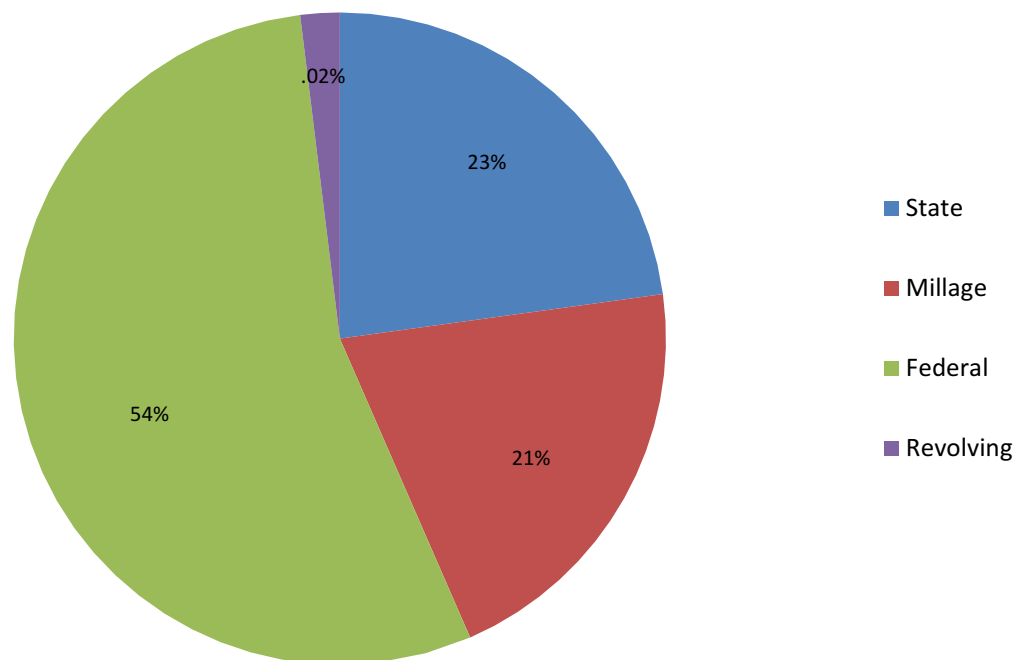
NEW EMPLOYEE ORIENTATION



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COMMUNITY AND FAMILY HEALTH SERVICES COMBINED REVENUES

Total \$154.4M



Does not include \$61 M in WIC Food Costs



Community and Family Health Services Budget Summary

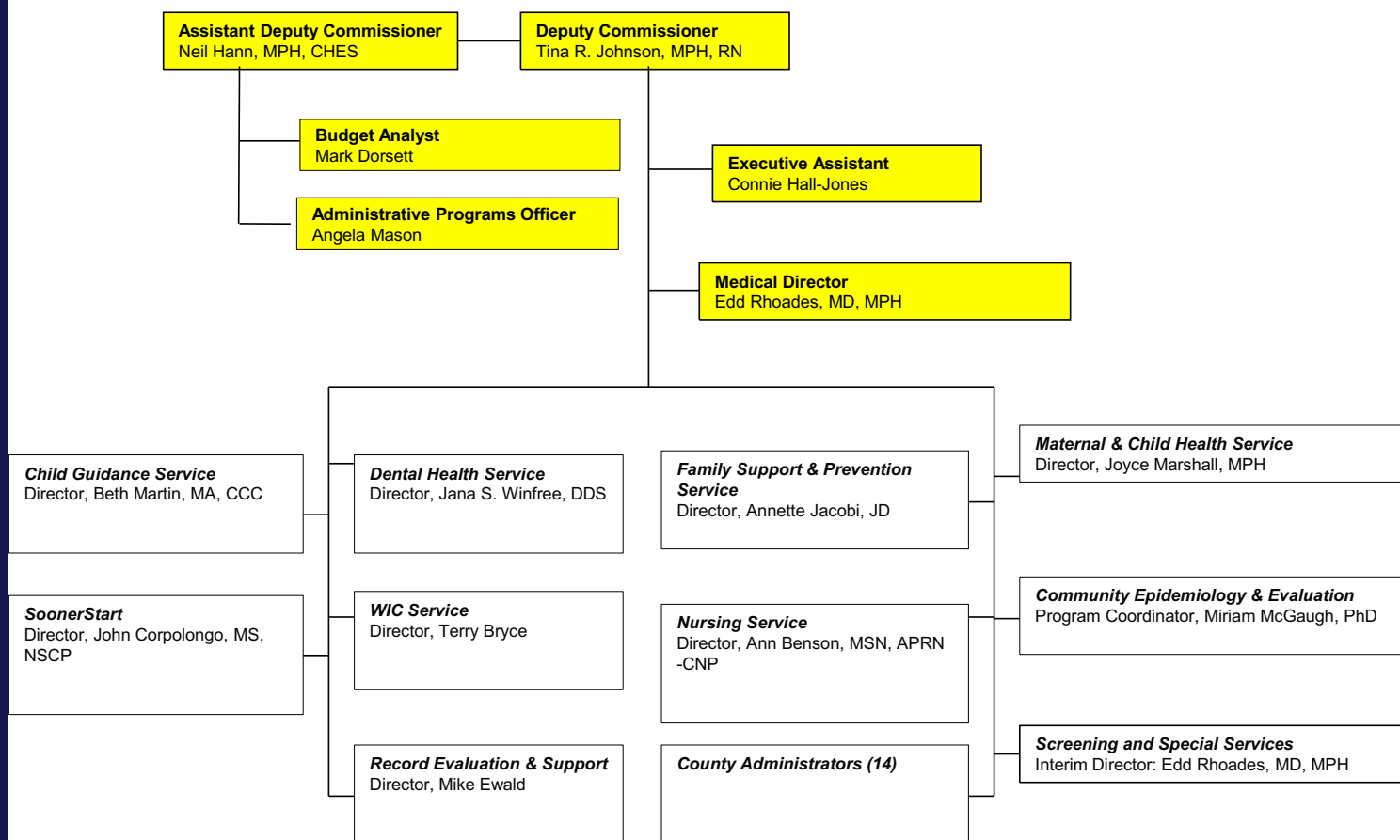
<i>Expenditure Category</i>	<i>Budget</i>	<i>Percent of Budget</i>
Personnel	\$99,980,354	44.05%
WIC Food Costs	\$61,000,000	26.88%
Professional Services	\$30,472,531	13.43%
Other Expenditures	\$17,781,828	7.84%
Contracts	\$2,223,500	.98%
Local Government Subdivisions	\$11,489,476	5.85%
Travel	\$2,195,215	0.97%
Equipment	\$16,000	0.01%

C&FHS Average Full Time Equivalent Employees (FTE) for SFY 17 – 1,470



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Community and Family Health Services



Community and Family Health Services Administration

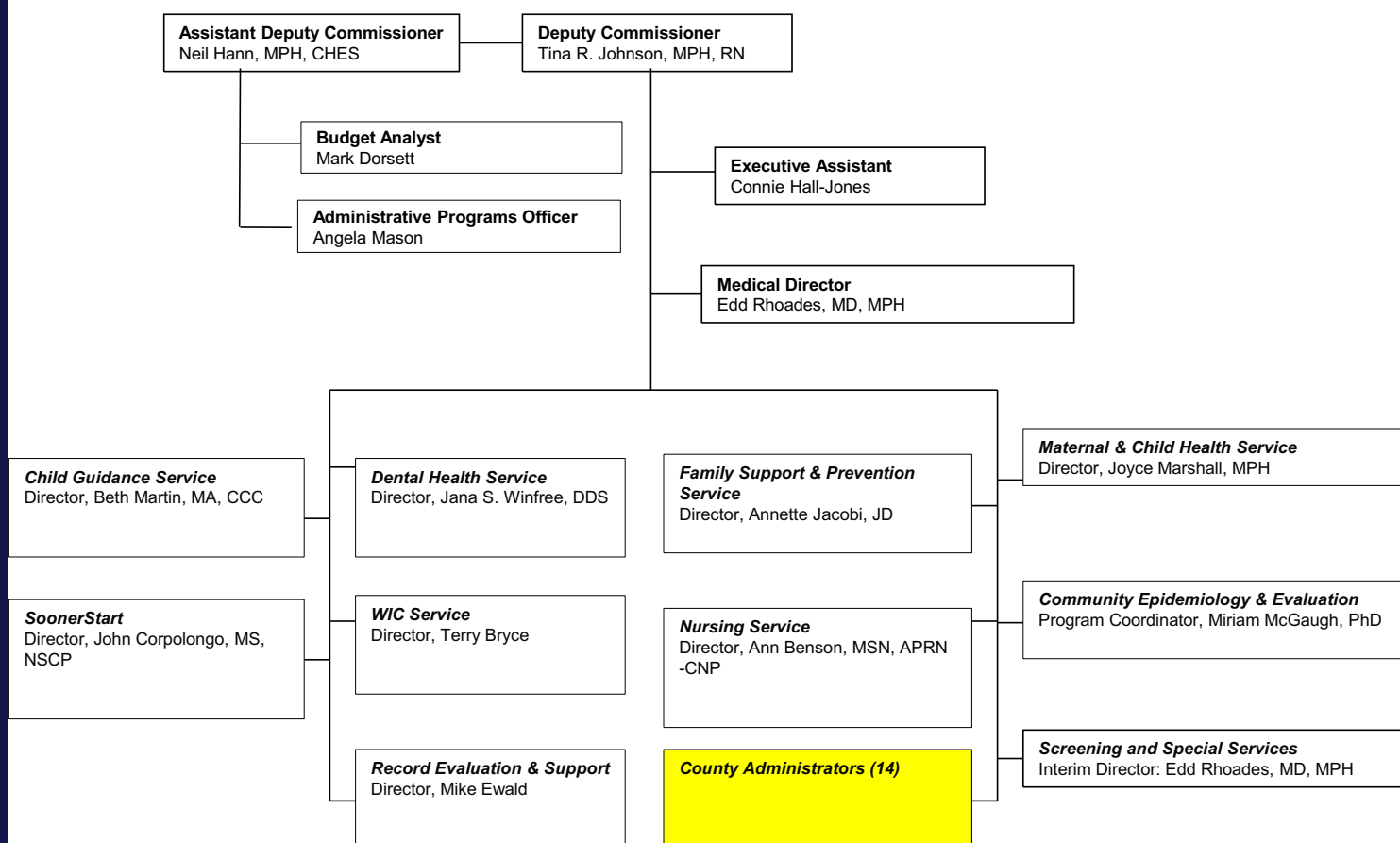
Deputy Commissioner: Tina R. Johnson, MPH, RN

- Provides oversight and direction to the 68 organized county health departments in the state
- Serves as liaison between the county health departments and all programs housed within the state health department.

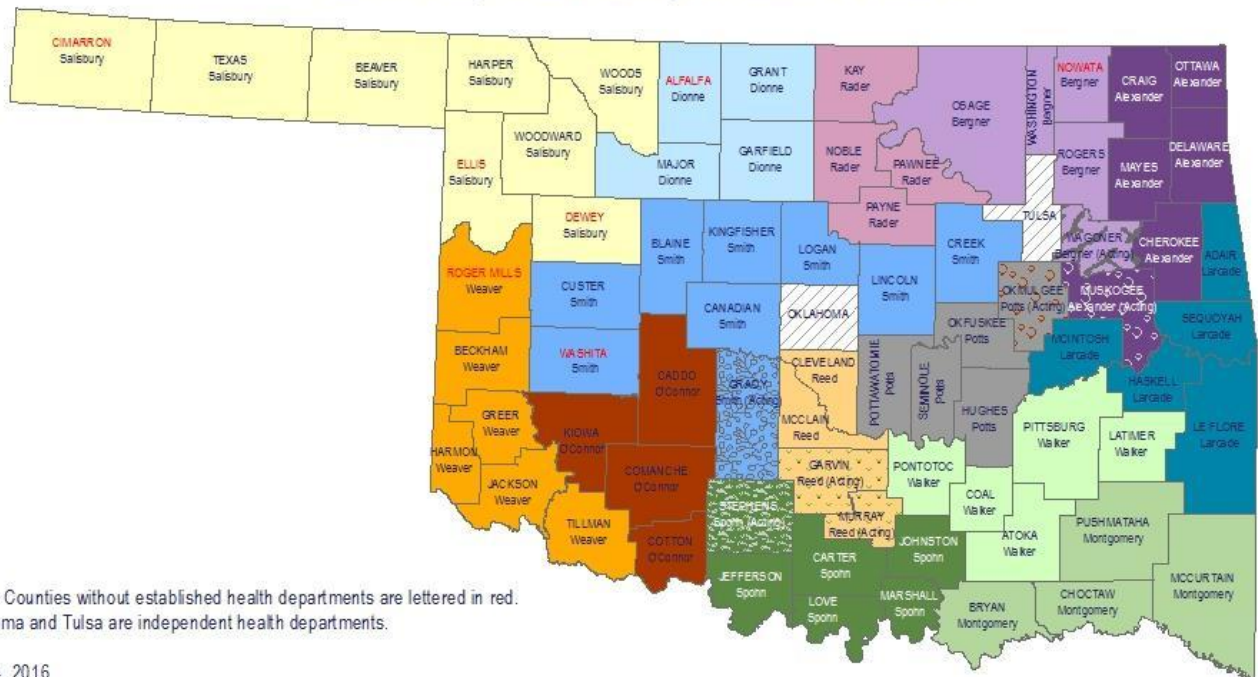


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Oklahoma State Department of Health Community and Family Health Services



May 24, 2016



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COUNTY HEALTH DEPARTMENTS

A basic function of county government, a county health department develops, implements and administers programs and services that are aimed at maintaining a healthy community.

- 68 county health departments
- 2 independent city-county health departments*
- 7 counties without county health departments
- Local County Boards of Health
- Medical Directors

*Oklahoma and Tulsa Counties operate city-county health departments independent from the OSDH health network.



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Potential Services and Programs provided at a County Health Department

- Maternal and Child Health
- WIC (Women, Infant, Children)
- Consumer Protection
- HIV/STD
- Health Promotion
- Chronic Disease
- Acute Disease
- Dental Health
- SoonerStart
- Immunizations



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COUNTY HEALTH DEPARTMENT SERVICES

STATE FISCAL YEAR 15 (07/01/14 - 06/30/15)		
PROGRAM	UNDUPLICATED CLIENTS	VISITS
Adult Services	3,122	5,436
Child Health	13,833	18,595
Children First	1,992	18,397
Dental	131	209
Early Intervention	9,169	121,045
Family Planning	45,361	86,545
Guidance	3,349	15,071
Immunizations	151,638	177,036
Maternity	138	513
STD	18,342	24,332
Take Charge!	6	6
Tuberculosis	9,827	21,804
WIC	74,580	112,566
TOTAL	331,488	601,555

Data pulled 02-01-2016



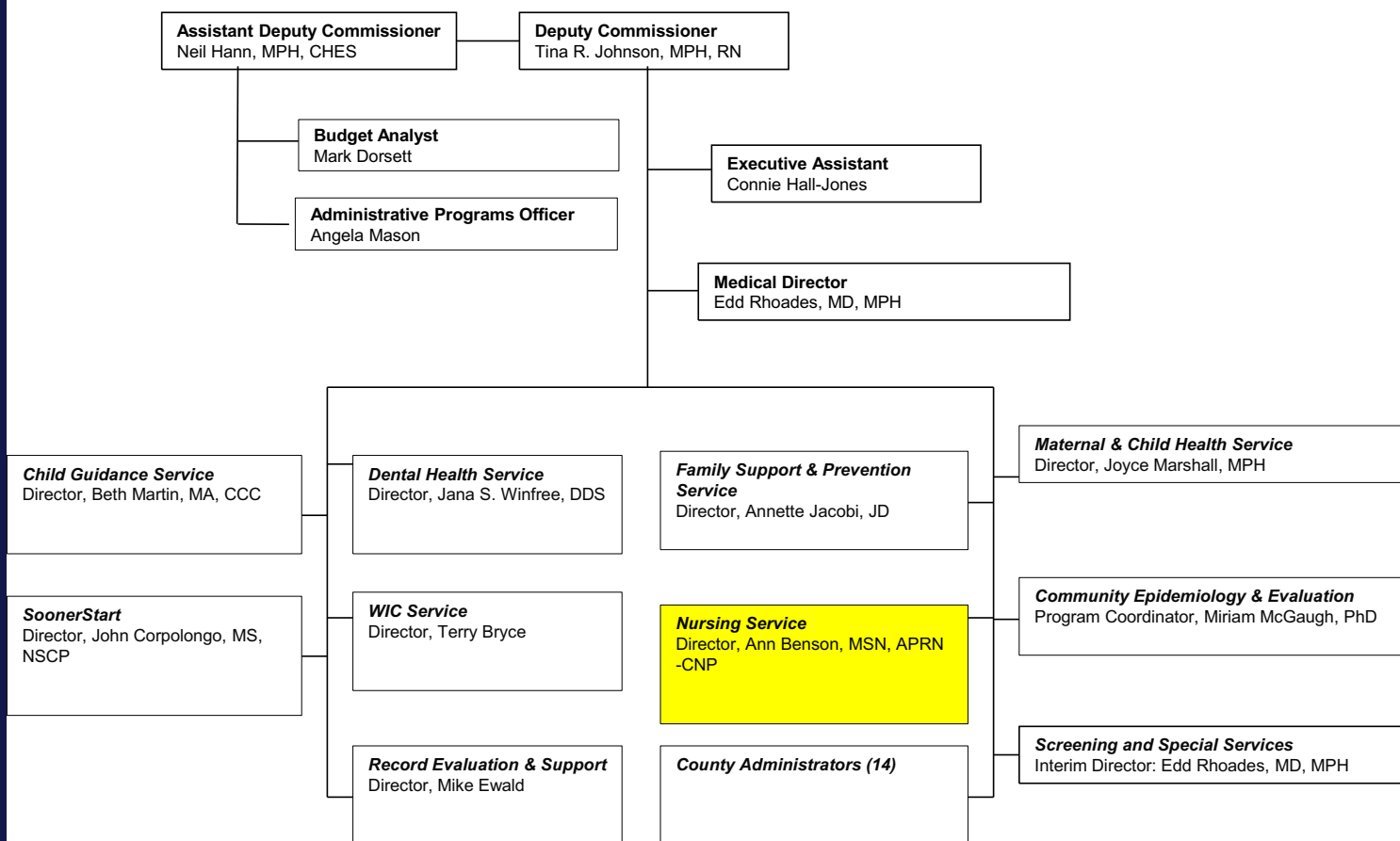
COUNTY HEALTH DEPARTMENTS CONSUMER PROTECTION DEPARTMENTS

SFY15 PUBLIC HEALTH SPECIALIST ACTIVITY SUMMARY*	
Program	Inspections and/or Investigations
Retail Food Service	45,890
Hotel/Motel	1,535
Public Bathing	7,255
Child Care Food Facilities	659
Rabies	679
Complaints	1,556
TOTAL	57,574

*Includes Oklahoma and Tulsa Counties



Community and Family Health Services



Nursing Service

Director: Ann Benson, MSN, APRN-CNP



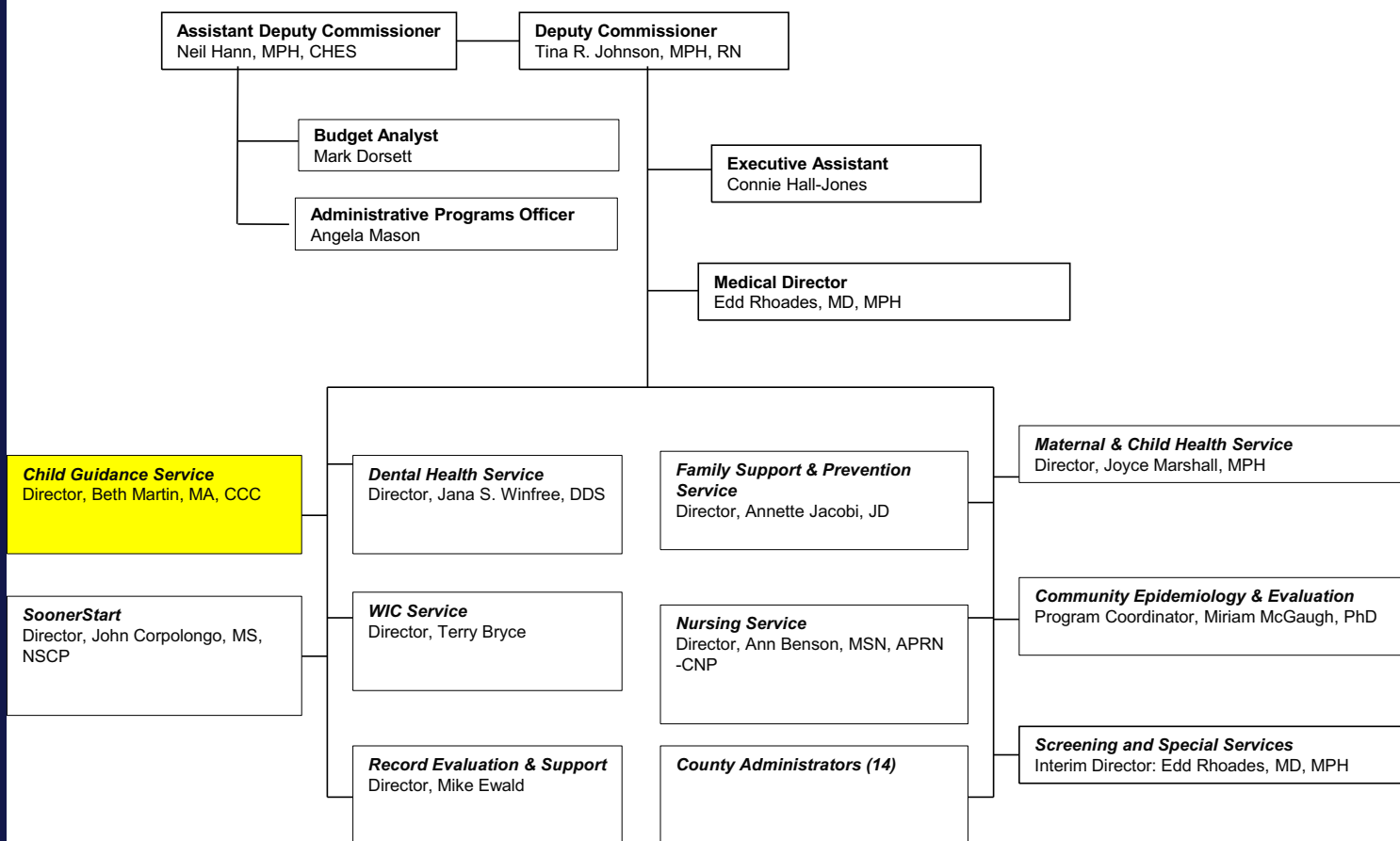
Responsible for the support of public health nurses statewide

- Provides clinical physician approved protocols
- Professional development, continuing education and training opportunities
- Public Health response and preparedness
- OSDH has approximately 420 nurses and 39 APRN's



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Child Guidance Service

Director: Beth Martin, M.A., C.C.C

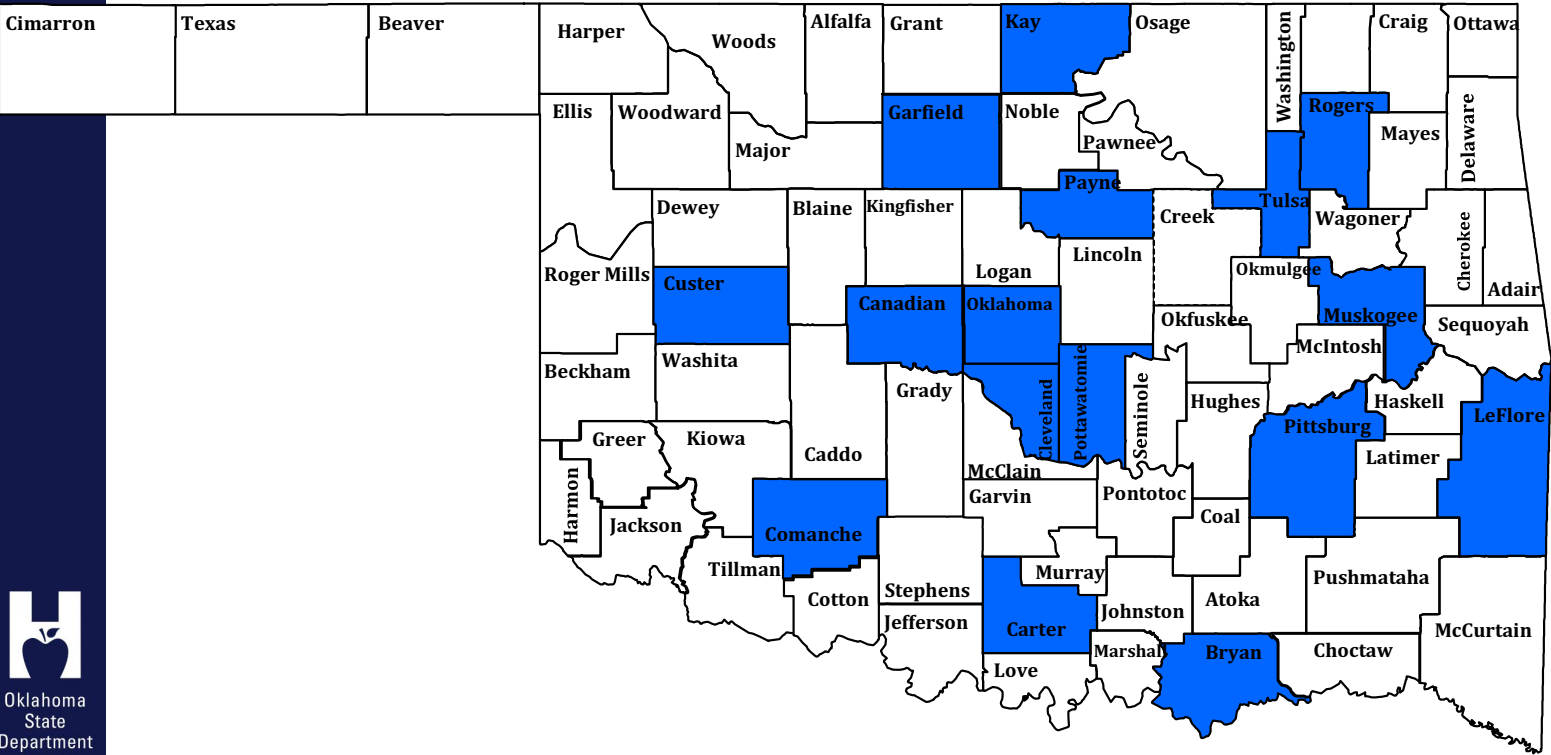


- Child Guidance Program-Clinic based services for children birth to age 13
- OKDHS Child Care Warmline-Provides live and automated support for child care facilities
- Abstinence Education Grant Program
- Project LAUNCH (Linking Unmet Needs in Children's Health) Roger's County Pilot
- WIC PLUS+ (Providing Learning Understanding and Support)
- Early Childhood Mental Health Consultation-Coordinated network of consultants that support subsidized child care facilities

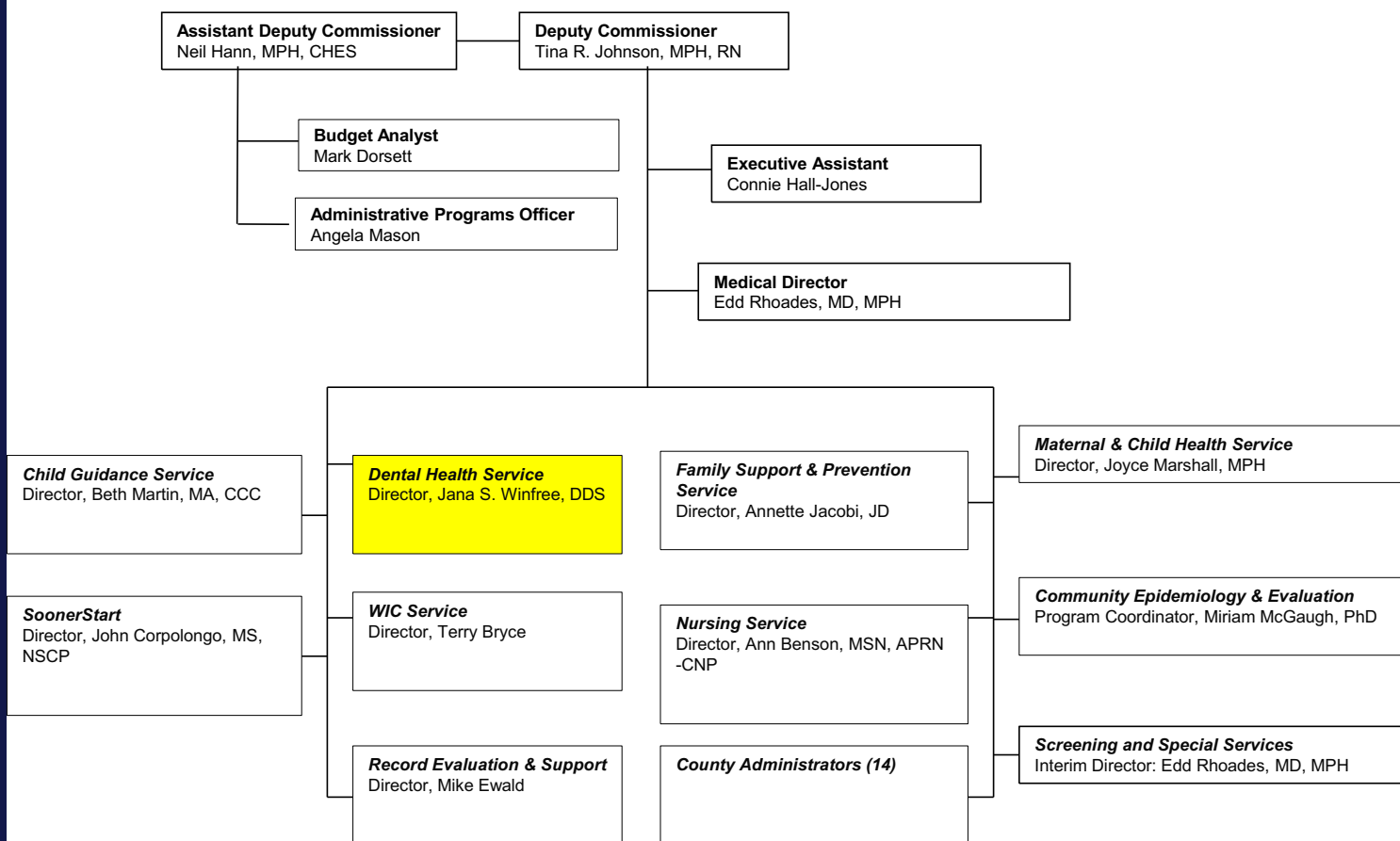


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Child Guidance Clinic Regional Hubs



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Dental Health Service

Director: Jana S. Winfree, D.D.S.

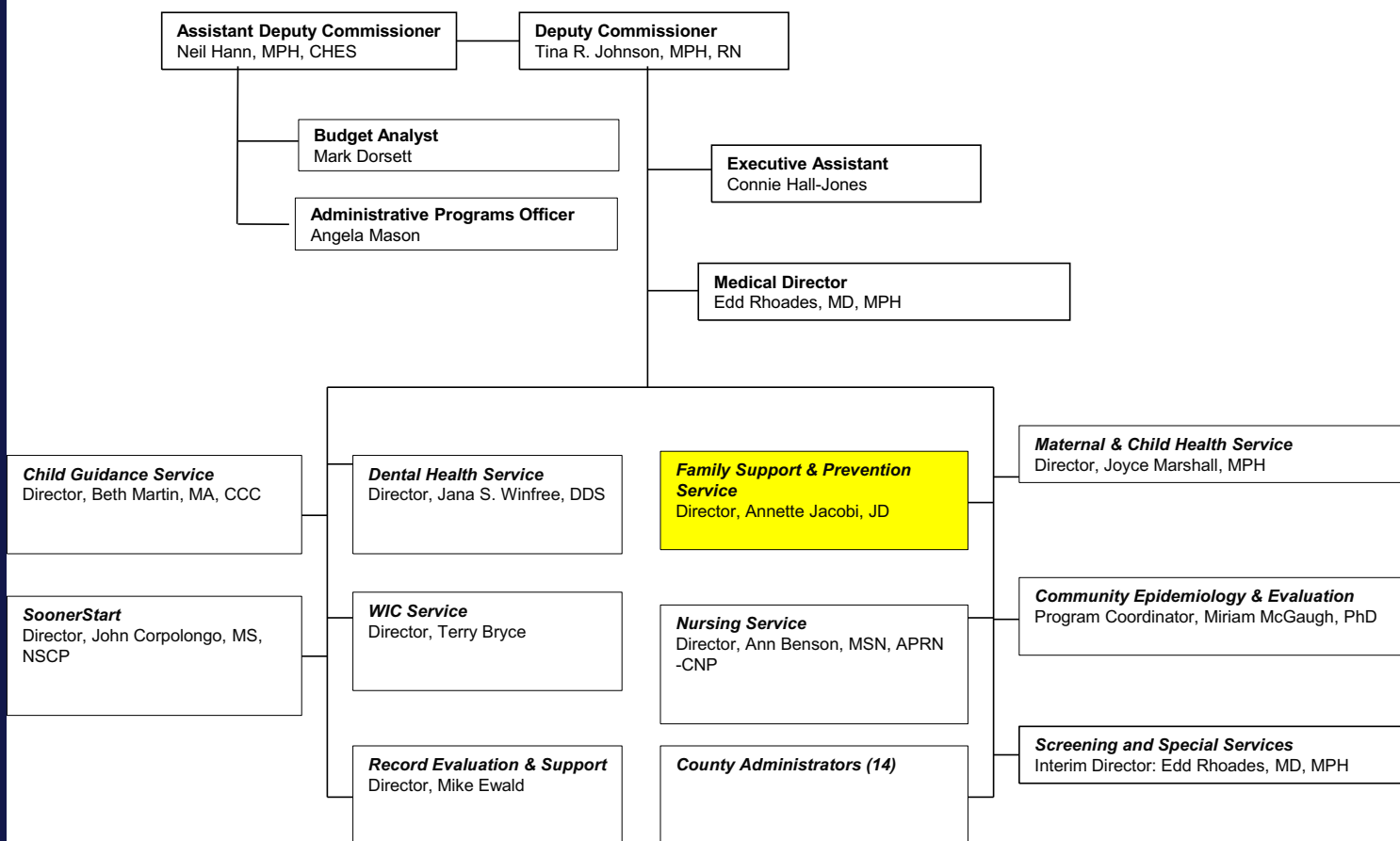


- Dental Health Education and Tobacco-Use Prevention Program
- Community Water Fluoridation Program
- Dental Clinical Care Program
- Oklahoma Dental Loan Repayment



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Family Support & Prevention Service

Director: Annette Jacobi, J.D.

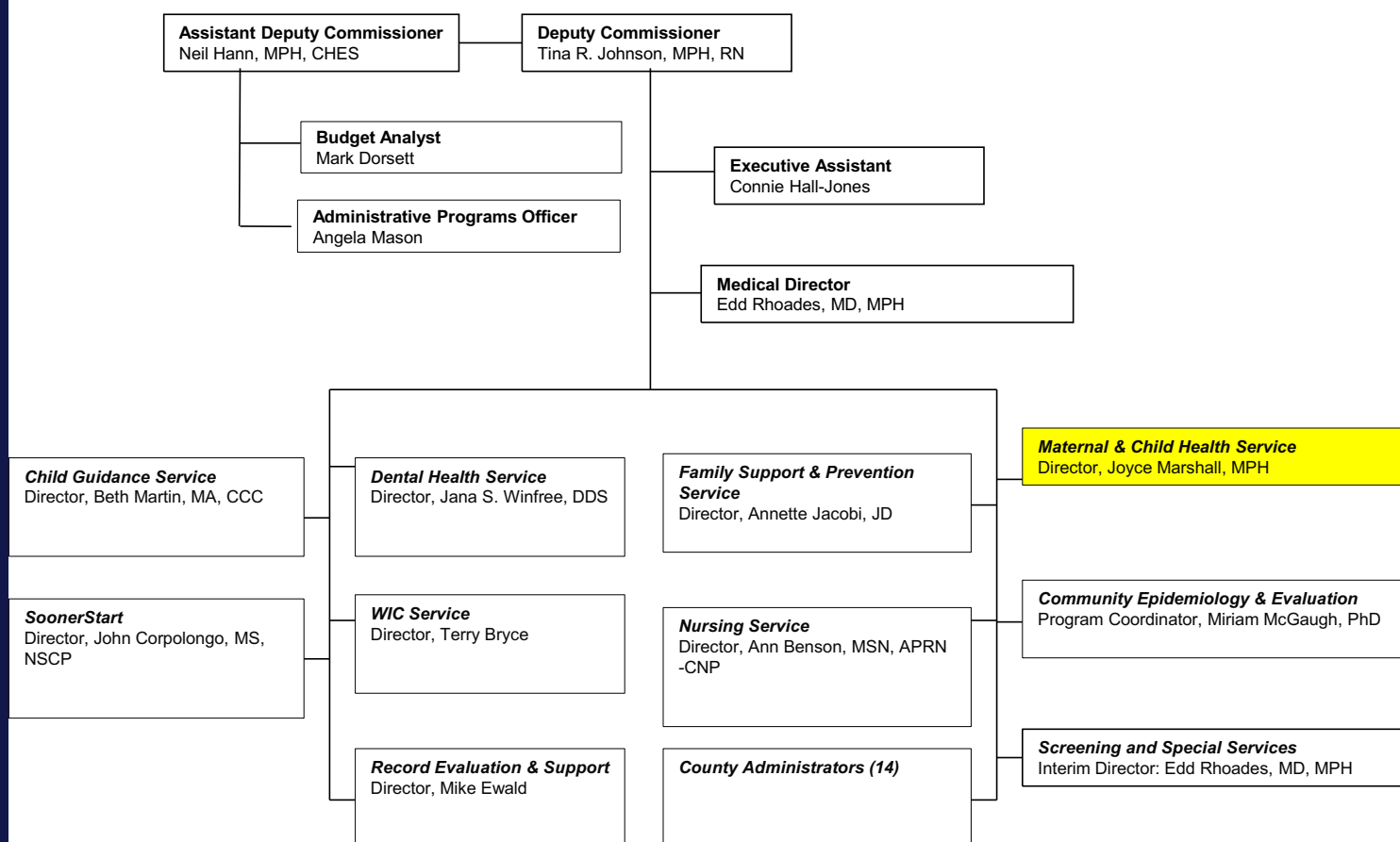


- Children First Nurse Family Partnership (C1)
- Office of Child Abuse Prevention (OCAP)
- Community-Based Child Abuse Prevention (CBCAP)
- Strengthening Families Initiative (SF).
- Child Abuse Training and Coordination (CATC)
- Alternatives to Abortion



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Maternal and Child Health Service

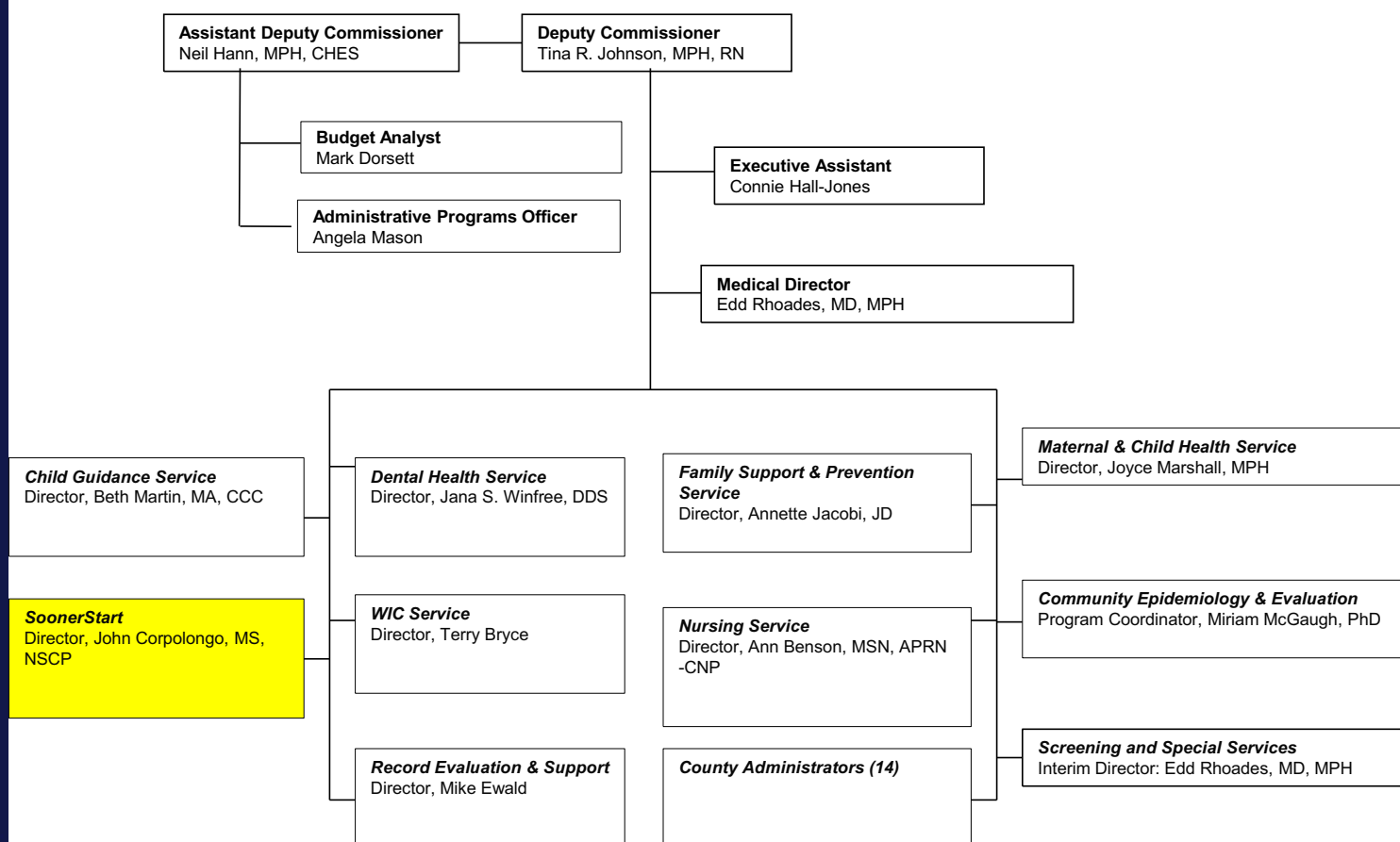
Director: Joyce Marshall, MPH



- *Preparing for a Lifetime: It's Everyone's Responsibility* (Infant Mortality Initiative)
- Sudden Infant Death Syndrome/Infant Safe Sleep
- Early Childhood
- School Health
- Family Planning (Reproductive Health)
- Maternity
- Breastfeeding/Nutrition
- Teen Pregnancy and Positive Youth Development
- Maternal Mortality Review
- Fetal and Infant Mortality Review
- Maternal and Child Health Assessment



Community and Family Health Services



Early Intervention Program (SoonerStart)

Director: John Corpolongo, M.S., NCSP

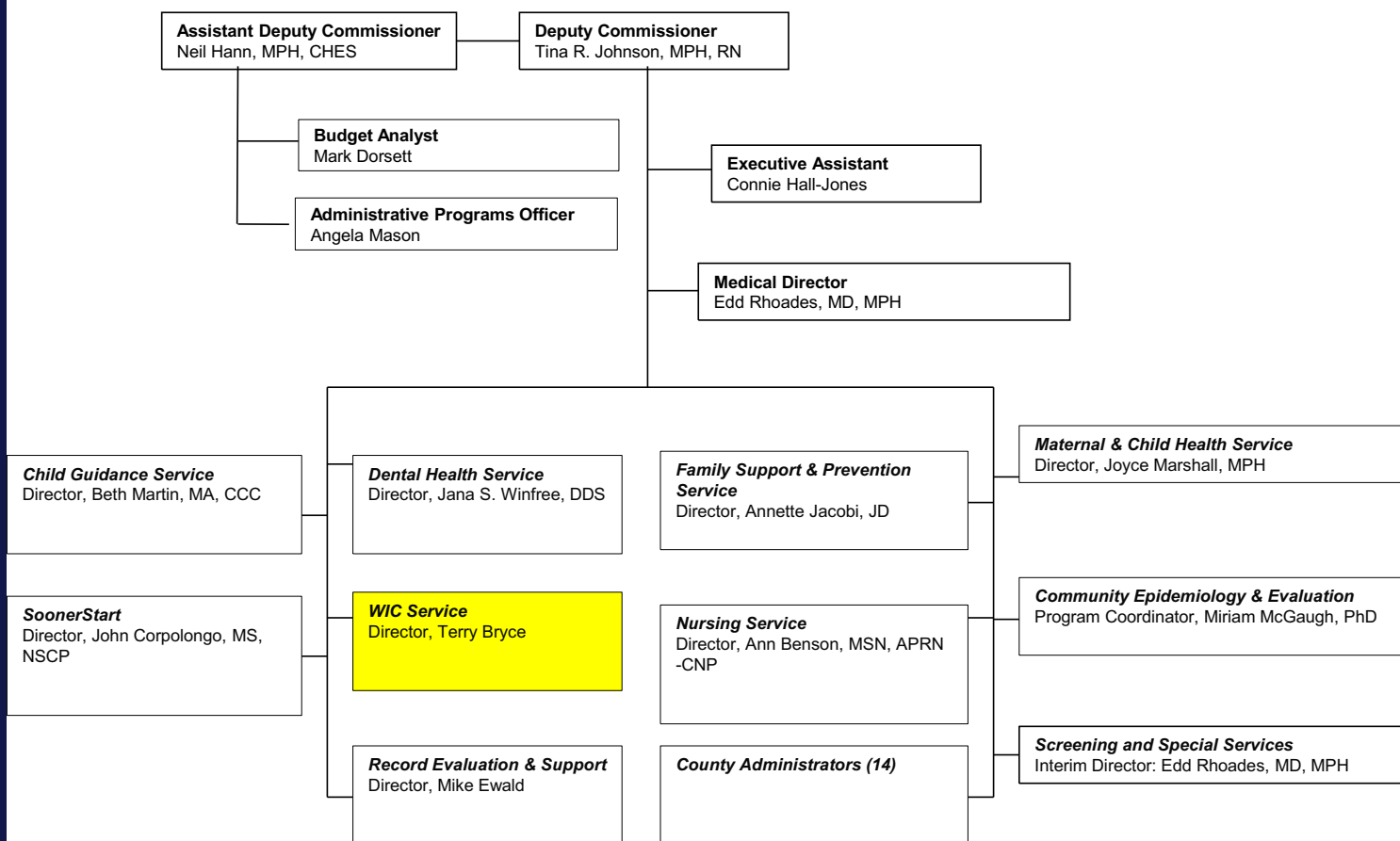


- Infants and toddlers with developmental delays and disabilities (birth to 36 months) and their families.
- The State Department of Education serves as lead agency and the OSDH provides direct services, including screening and evaluations, through an interagency contract.
- Early intervention services are provided through the county health departments across the state and at SoonerStart offices in Oklahoma and Tulsa counties.



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Women, Infants, and Children Program

Director: Terry Bryce

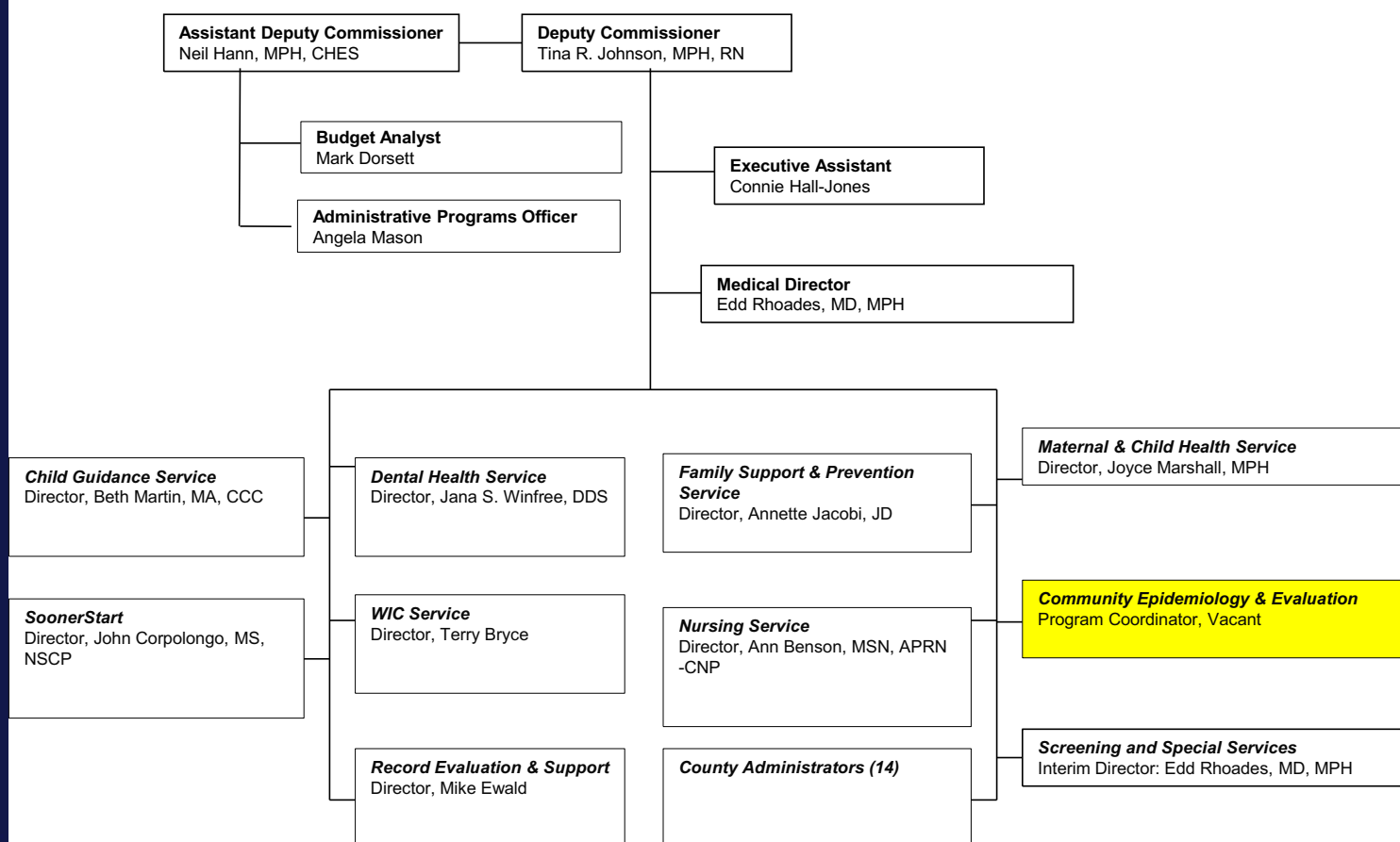


- Pregnant, breastfeeding, and postpartum women, infants, and children up to the age of five
- The income level has to be less than or equal to 185%
- Participants must reside in the state of Oklahoma

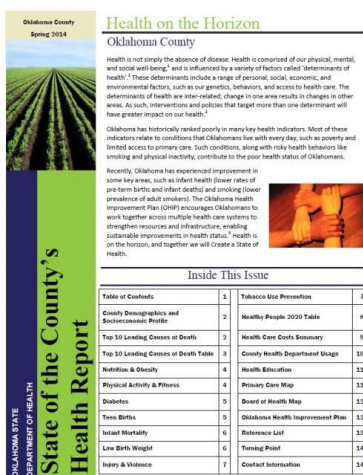


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Community Epidemiology & Evaluation Program Coordinator: Vacant



Health on the Horizon Oklahoma County

Health is not simply the absence of disease. Health is comprised of our physical, mental, and social well-being, and is influenced by a variety of factors called "determinants of health."¹ These determinants include a range of personal, social, economic, and environmental factors, such as our genetics, behaviors, and access to health care. The determinants of health are inter-related; change in one area results in changes in other areas. As such, interventions and policies that target more than one determinant will have greater impact on our health.²

Oklahoma has historically ranked poorly in many key health indicators. Most of these indicators relate to conditions that Oklahomans live with every day, such as poverty and limited access to primary care. Such conditions, along with risky health behaviors like smoking and physical inactivity, contribute to the poor health status of Oklahomans.

Recently, Oklahoma has experienced improvement in some key areas, such as infant health (lower rates of pre-term births and infant deaths) and smoking (lower prevalence of adult smokers). The Oklahoma Health Improvement Plan (OHIP) encourages Oklahomans to work together across multiple health care systems to strengthen resources and infrastructure, enabling sustainable improvements in health status.³ Health is on the horizon, and together we will create a state of health.



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County Demographics and Socioeconomic Profile

Demographics		1990, 2000, & 2012 Population by Age Groups, Oklahoma County		
Population, 2012 estimate	441,114			
Population, percent change, 2000 to 2012	12.1% increase			
Rank for growth in state	13th			
Race and Ethnicity, 2008-2012 ¹				
White alone	68.2%			
Black alone	15.0%			
Native American alone	3.5%			
Hispanic or Latino alone	15.0%			
Asian, 2008-2012 ²	7.7%			
Is and Over	12.2%			
Median age	38.7 years			
Socioeconomic Profile		County	State	National
Unemployed (ages 18 to 64), 2008-2012 ³	21.1%	12.1%	14.3%	10.9%
of disabled (ages 18 to 64) percent employed, 2008-2012 ⁴	37.6%	37.6%	38.0%	34.7%
Unemployed before poverty, 2008-2012 ⁵	17.8%	17.8%	16.6%	14.6%
Families below poverty, 2008-2012 ⁶	13.6%	13.6%	12.3%	10.9%
Median household income, 2008-2012 ⁷	\$43,082	\$43,082	\$44,011	\$53,666
Female head of household, 2008-2012 ⁸	15.8%	15.8%	12.2%	12.9%
Grandchildren raising their grandchildren, 2008-2012 ⁹	40.7%	40.7%	53.4%	39.8%
High school graduate or higher, ages 25+ , 2008-2012 ¹⁰	83.9%	83.9%	86.2%	83.7%
Bachelor's degree or higher, ages 25+ , 2008-2012 ¹¹	29.3%	29.3%	23.2%	28.7%
Homeless, 2008-2012 ¹²				
Occupied	88.4%	88.4%	86.2%	87.3%
Vacant	11.6%	11.6%	13.7%	12.7%
Unemployed (ages 18-64), 2005-2007 ¹³	27.9%	27.9%	23.3%	18.2%
Unemployment rate, 2012 annual average ¹⁴	5.1%	5.1%	5.2%	8.1%

Top 10 Leading Causes of Death

The top 10 leading causes of death table on the next page displays a brief picture of the causes of death in Oklahoma County.¹⁵ Since many health-related causes are unique to specific ages, this table provides causes of death by age group as a closer look at the causes of death that are present across almost every age group have been highlighted.

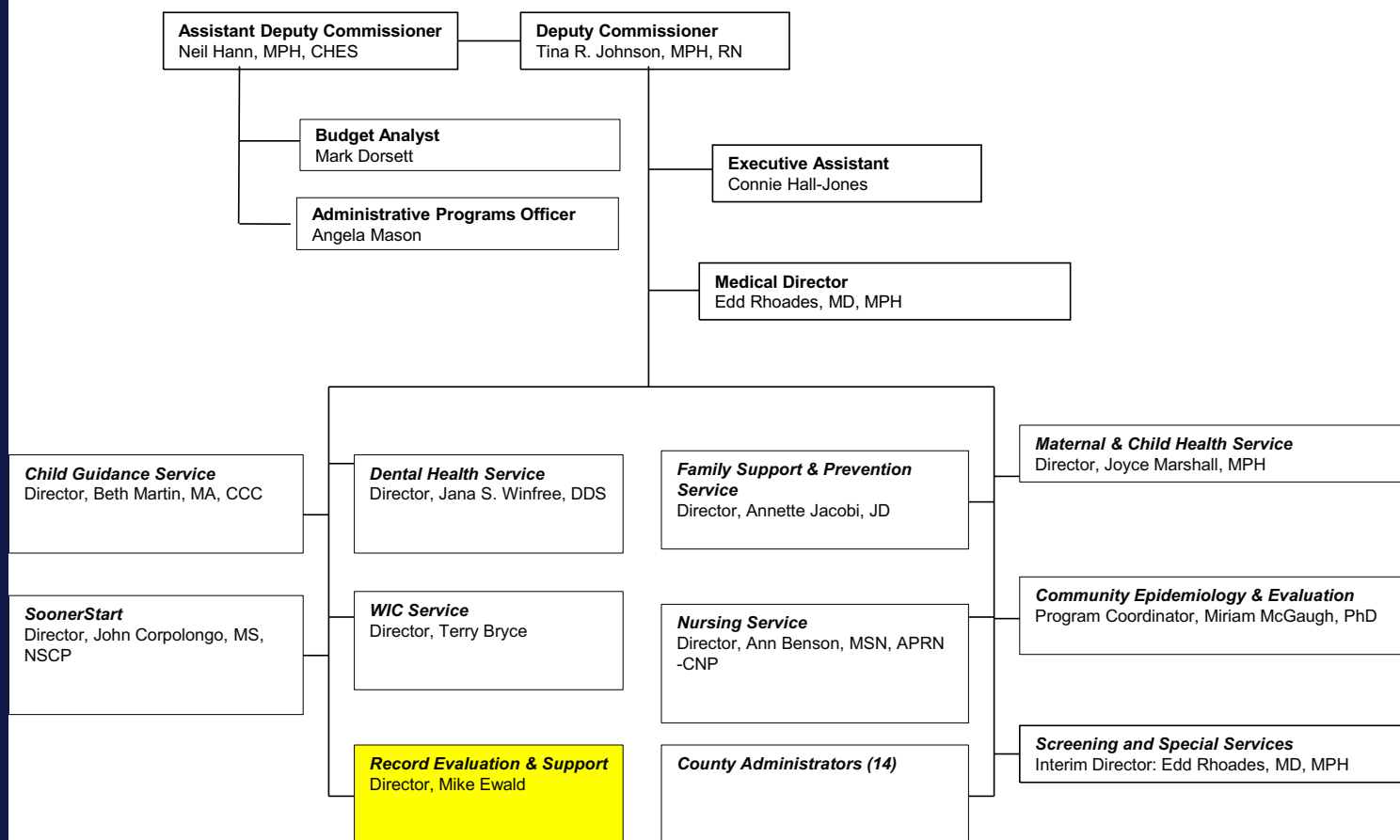
In Oklahoma County, heart disease is still the leading cause of

death for all ages combined. The rate declined 17.7% since the previous 5-year period, from 232.3 deaths per 100,000 population (2003-2007) to 191.1 deaths per 100,000 population (2008-2012). In 2010, the most recent year for which hospital discharge data are publicly available, the total charges attributable to heart disease in Oklahoma County were \$474.16 million, or \$18,992.48 per discharge.¹⁶



- Provides epidemiologic, statistical, and evaluation support to all program areas
- Coordinates and ensures a competent analytical staff among CFHS program areas through trainings and technical assistance
- Provides technical support on database development and management
- Develops State of the County's Health and other reports

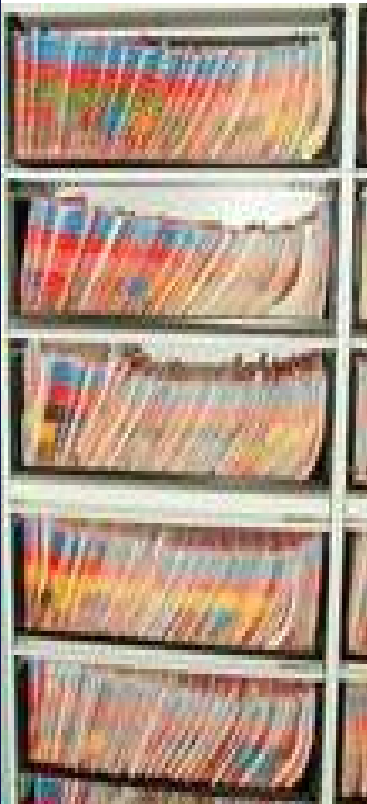
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Record Evaluation and Support

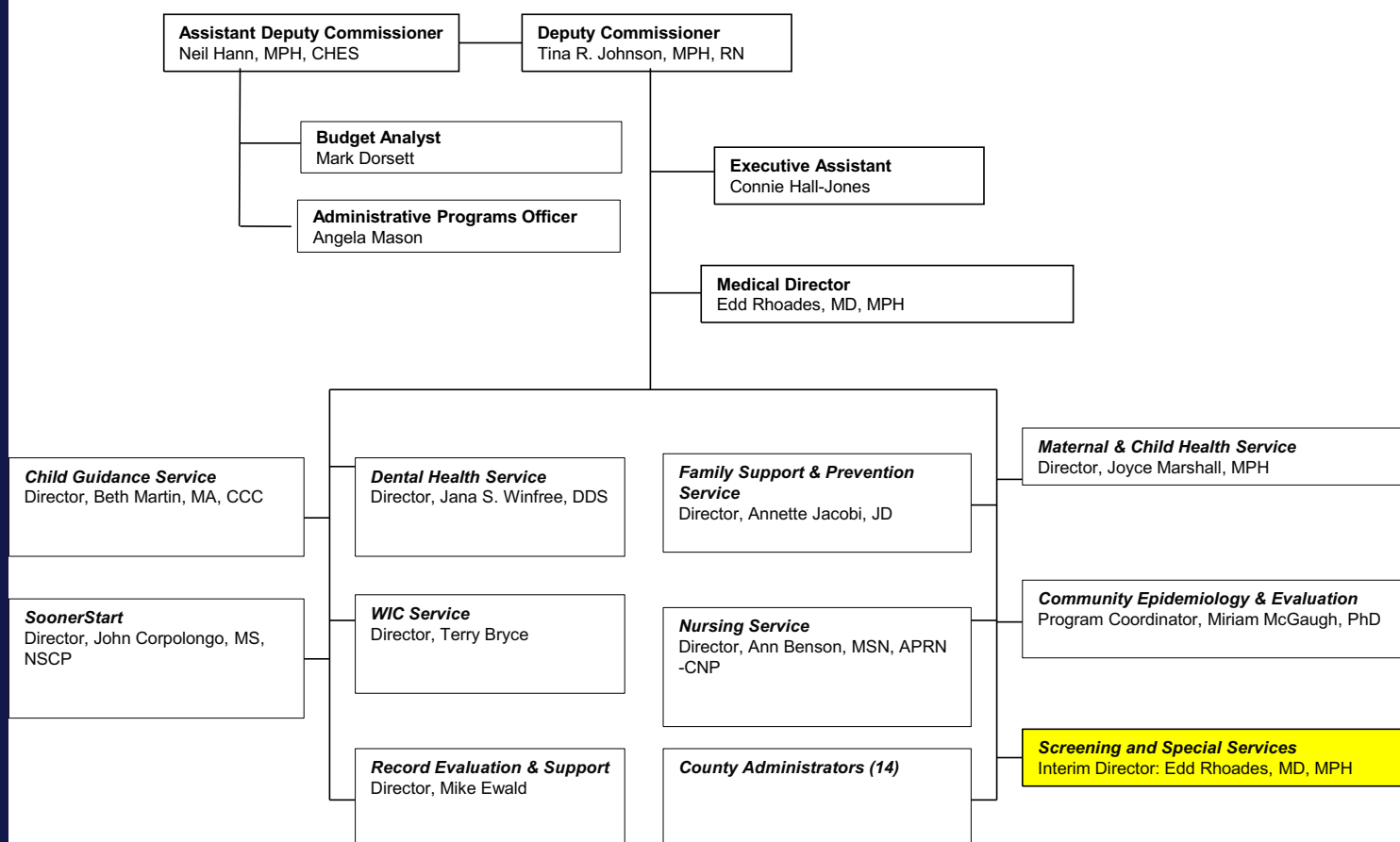
Director: Mike Ewald

- Develop and provide on-site training for county health departments
- Provide software support to county health departments
- Ensures client records are organized and maintained
- Provides guidance to the agency for the Health Insurance Portability and Accountability Act (HIPAA)



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Screening and Special Services

Interim Director: Edd Rhoades, MD



- Genetics Program
- Newborn Screening Program
- Newborn Hearing Screening Program.
- Oklahoma Childhood Lead Poisoning Prevention Program
- Oklahoma Birth Defects Registry



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Did You Know...
...the lives of 5320 Oklahomans could be saved each year if our state simply met the national average for health measures



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